

BUDGETING, PLANNING AND COST CONTROL

by

DR. Wiwiek M. Daryanto, SE, Ak, MM, CMA.

In this course, participants will:

Know the importance and the purpose of budgeting

Under the process of planning and developing a budget

Learn how to use budgeting as a management control tool

Know the different types of budgets

Understand the use of variance - the difference between the actual and the budgeted results – to identify problem areas or opportunities

This course has been attended by thousands of professionals. The ultimate benefits of attending the course are that participants will be able to analyze, monitor the performance of an activity, a department or the company; and to control the operating costs.

Course outline

Budgets

Uses of the Budget

The Master Budget

Operating Budget

Project Budgets

Flexible (Variable) Budgets

Management by Objectives

Preparing the Operating Budget:

Organization for Budget Preparation

Budget Timetable

Setting Planning Guidelines

Preparing the Sales Budget

Initial Preparation of Other Budget Components

Negotiation

Coordination and Review

Final Approval and Distribution

Revisions

The Cash Budget

Longer-Run Decisions: The Capital Expenditure Budget

Reporting and Evaluation

Short-Run Alternative Choice Decisions

Who Should Attend

Managers and supervisors in all areas who are involved in budgeting and controlling expenditure

Personnel in accounting and finance

About the Instructor

Dr. Wiwiek Mardawiyah Daryanto S.E., Ak., MM., CMA is a Certified Management Accountant and an expert in accounting and finance. She has a degree in accountancy from the University of Gadjah Mada, Master of Management from the University of the Philippines and a Doctoral degree from Institute Pertanian Bogor.

She has more than twenty-five years of experience in consulting and teaching at universities, conducting public training, in-house training and teaching business professionals. She is currently Director of Research & Community Empowerment Center Faculty Member of IPMI International Business School Jakarta - Indonesia

For more information on the course, please visit lditraining.com or contact LDI Training at lditrain@indo.net.id

LDI's Outline-/Budgeting, Planning and Cost Control 2019/